

8940 Military Department

Military Other Federal Funds

	Positions			Expenditures		
	Actual	Estimated	Proposed	Actual	Estimated	Proposed
	Positions 2013-14	Positions 2014-15	Positions 2015-16	Expenditures 2013-14*	Expenditures 2014-15*	Expenditures 2015-16*
10 Army National Guard	2,241.0	1,975.0	1,975.0	\$526,635	\$474,000	\$483,875
20 Air National Guard	1,651.0	1,651.0	1,651.0	387,985	396,240	404,495
30 Office of the Adjutant General	558.0	558.0	558.0	131,130	133,920	136,710
Total Other Federal Funds¹	4,450.0	4,184.0	4,184.0	\$1,045,750	\$1,004,160	\$1,025,080

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.